

Program E: Parole Board**OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The continuation level performance values shown in the following standard performance tables reflect the agency's continuation budget request.

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2002-2003. Specific information on program funding is presented in the financial section.

DEPARTMENT ID: Department of Public Safety and Corrections

AGENCY ID: 08-400 Corrections Services - Administration

PROGRAM ID: Program E: Parole Board

1. (KEY) To conduct timely hearings and make appropriate recommendations based on objective review.

Strategic Link: This operational objective is related to the program's Strategic Goal I: *The Parole Board will continue to provide for reintegration of offenders into society in a manner consistent with public safety.*

Louisiana: Vision 2020 Link: This operational objective relates to Vision 2020 objective 3.3: *To have safe homes, schools, and streets throughout the state.*

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

Explanatory Note: Video conferencing is an innovative communication technology in which televised transmissions are made possible between two points. The DPS&C continues to evaluate the utilization of a video conferencing program to enable the Board to conduct hearings from the Board's domicile in Baton Rouge, with parole candidates and violators in institutions at distant sites. Video conferencing sites are: the headquarters complex in Baton Rouge, Elayn Hunt Correctional Center in St. Gabriel, C.Paul Phelps Correctional Center in DeQuincy, Washington Correctional Center, David Wade Correctional Center, Caddo Correctional Center in Caddo Parish, and Orleans Parish Prison. The program is intended to enhance public safety and to reduce travel cost and time and permit regionalized parole and revocation hearings. The department continues to make new and expanded service requests to upgrade the current video conferencing network for more rapid data transmission to provide better quality audio and video to overcome shortcomings in picture and voice quality needed due to the nature of these hearings. This would also allow for utilization of the system for training and other applications.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of parole hearings conducted	3,150	2,895 ¹	3,100	3,100	3,100	3,100
K	Number of parole revocation hearings conducted	2,000	1,754	1,750	1,750	1,750	1,750

¹ Fewer inmates than anticipated requested parole.

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GENERAL PERFORMANCE INFORMATION: PAROLE BOARD					
PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES				
	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01
Number of parole hearings conducted	3,158	2,918	3,176	3,020	2,895
Number of paroles granted	1,585	1,122	560	611	638
Number of parole revocation hearings conducted	1,682	1,831	1,849	1,669	1,754
Number of paroles revoked with hearings	1,277	1,702	1,636	1,386	1,318
Number of paroles revoked without hearings	Not Available	3,815	3,965	4,063	4,062
Number of medical paroles granted	0	0	0	2	0